

Appendix A

Fees and Rates

APPENDIX A

DEFINITIONS

Unless the context specifically indicates otherwise, the meaning of terms used in this appendix shall be as follows:

- Section 1 "Person" shall mean any individual, firm, company, association, society, corporation, or group.
- Section 2 "Sewage" or "Wastewater" shall mean a combination of the water-carried wastes from residences, business buildings, institutions, and industrial establishments, together with such ground, surface, and stormwaters as may be present.
- Section 3 "Sewage Works" shall mean all facilities for collecting, transporting, pumping, treating, and disposing of sewage.
- Section 4 "Sewer" shall mean a pipe or conduit for carrying sewage.
- Section 5 "Shall" is mandatory; "May" is permissive.
- Section 6 "Executive Director" shall mean the Executive Director of Jackson County Utility Authority or his authorized deputy, agent, or representative.
- Section 7 "JCUA" shall mean the Jackson County Utility Authority, or, when appropriate to the context, its duly authorized representative.

USER CHARGE SYSTEM

- Section 1 The approved User Charge System, included herein by reference shall include an itemized budget reflecting the costs of operation and maintenance (including replacement) of the public sewage and water works and retirement of all existing debt including repayment of any Water Pollution Control Revolving Fund Loans, Revenue Bonds, and United States Department of Agriculture Rural Development Loans. It shall also include the revenues dedicated to these costs and demonstrate that they are adequate based on the use of the system and the JCUA Fee and Rate Schedule in Appendix A.
- Section 2 The Executive Director of JCUA shall review the JCUA Fee and Rate Schedule periodically, and the JCUA shall revise the JCUA Fee and Rate Schedule and monthly charges for wholesale services provided by contract, if necessary, to generate sufficient revenue to pay the total costs necessary for the proper operation and maintenance (including replacement) of the sewage and water works and retirement of debt including the repayment of any Water Pollution Control Revolving Fund Loans, Revenue Bonds, and United States Department of Agriculture Rural Development Loans.

AMENDMENTS

This Ordinance shall be amended, as necessary, to comply with Federal or State Regulations.

JCUA Fee and Rate Schedule

April 1, 2008

Certification Fee:

(New Residential Structure or New Commercial and Industrial Structures, with less than 500 gpd of water and/or wastewater demand, requiring a new water and/or sewer connection. Certification required for all structures constructed within the jurisdiction of the JCUA.)

Certification Cost \$25.00

Retail Connection Fees:

Capacity Consumption Fee:

New Residential Structures requiring a new water and/or sewer connection. Fee justifies the additional capacity to our Pump Stations and Treatment Plants.

Capacity Consumption Fee \$100.00

*This fee may be waived if the developer pays the Capacity Guarantee Fee for the entire project/development.

<i>Water Connection:</i>	<u>Residential</u>	<u>Commercial</u>
Standard Water Connection	\$850.00	\$500.00 + Labor + Materials
Special Water Connection	\$850.00 + Materials	

<i>Sewer Connection:</i>	<u>Residential</u>	<u>Commercial</u>
	*See List Below	\$500.00 + Labor + Materials

Decentralized Sewer Connections:

<u>Tank Size</u>	<u>Connection</u>	<u>Equipment and Installation Cost</u>
1000 Gallons (Polyethylene)	\$3,850.00	TBD + Pressure Service Line Cost @ \$TBD per linear foot
1000 Gallons (Concrete)	TBD	TBD + Pressure Service Line Cost @ \$TBD per linear foot
2000 Gallons	TBD	TBD + Pressure Service Line Cost @ \$TBD per linear foot
3000 Gallons	TBD	TBD + Pressure Service Line Cost @ \$TBD per linear foot
Larger than 3000 Gallons	TBD	TBD (Based on Probable Cost from Authority's Engineer)

*Price does not include connection of gravity service line from structure to interceptor tank or connection of power from the structure to the control panel. These connections shall be performed by others at the expense of the property owner.

Low Pressure Grinder Pump Connections:

<u>Station Size</u>	<u>Connection</u>	<u>Equipment and Installation Cost</u>
Simplex Station 60" Depth	\$2,350.00	TBD + Pressure Service Line Cost @ \$TBD per linear foot
Simplex Station (Additional)	---	TBD (<i>Per Vertical Foot of Depth</i>)
Duplex Station 72" Depth	TBD	TBD + Pressure Service Line Cost @ \$TBD per Linear foot
Duplex Station Addition Cost	---	TBD (<i>Per Vertical Foot of Depth</i>)
Built-In Generator Controls	---	\$100.00 (New Installs)
Retrofit Generator Controls	---	\$250.00 (Existing Panels)

*Price does not include connection of gravity service line from structure to station wetwell or connection of power from the structure to the control panel. These connections shall be performed by others at the expense of the property owner.

Gravity Sewer Connections:

<u>Pipe Size</u>	<u>Connection</u>
6" Standard	\$550.00
Larger than 6"	TBD (Based on Probable Cost from Authority's Engineer)

Retail Water and Wastewater Utility and Service Rates:

Water Rates

<u>Description</u>	<u>Residential (25-31 days)</u>	<u>Commercial – Small (Up to 2" Service)</u>
Initial Increment	\$15.00 (0 to 4,999 gallons/month) \$20.00 (5,000 to 7,499 gallons/month) \$25.00 (7,500 to 9,999 gallons) \$2.00/1000 gallons (10,000 and up)	\$25.00 (0 to 9,999 gallons) \$25.00 + \$2.00/1000 gallons (10,000 and up)
		<u>Commercial – Large (Over 2" Service)</u> \$200.00 (0 to 9,999 gallons) \$200.00 + \$2.00/1000 gallons (10,000 & up)

Wastewater Rates

<u>Description</u>	<u>Residential (25-31 days)</u>	<u>Commercial – Small (Up to 2" Service)</u>
Initial Increment	\$40.00/month	\$45.00 (0 to 9,999 gallons) \$45.00 + \$3.00/1000 gallons (10,000 & up)
		<u>Commercial – Large (Over 2" Service)</u> \$200.00 (0 to 9,999 gallons) \$200.00 + \$3.00/1000 gallons (10,000 & up)

Service Rates

Account Origination Fee	\$50.00 (Non-Refundable, due again if account is cut off.)
Late Payment Charge Fee	\$10.00 (Every 15 days, maximum of \$50.00.)
Returned Checks	\$35.00 (Any bank charges additional.)
Inspection/Cross Connect	\$50.00 (\$20.00 surcharge for returned visits.)
Disconnect Fee	TBD
Backflow Test Fee	\$50.00 + Materials
Meter Test Fee	TBD
Service Call	\$50.00 + Labor + Materials
Pressure Sewer Service Repair	TBD + Pressure Service Line Cost @ \$TBD per linear foot
After Hours Initialization Option	\$15.00
Fire Hydrant Meter Deposit	\$500.00

Waste Hauler Service Charges Per Delivery

0 to 1,000 gallons = \$40.00

1,001 to 1,500 gallons = \$60.00

1,501 to 2,000 gallons = \$80.00

2,001 to 2,500 gallons = \$100.00

2,501 to 3,000 gallons = \$120.00

\$15.00 per 500 gallons or any portion thereof in excess of 3,000 gallons.

**Note: The charge for non-domestic waste is subject to a surcharge.*

Development Fee Schedule

March 1, 2008

Utility Plan Review Fee (where applicable):

Residential Development

Base Fee \$500 plus aggregated cost per lot (see schedule below)

<u># of Lots</u>	<u>Cost per Lot</u>
Less than 50 Lots	\$65 per Lot
51-100 Lots	\$55 per Lot
101-250 Lots	\$50 per Lot
Greater than 250 Lots	\$45 per Lot

Commercial/Industrial Development

Base Fee \$500 plus aggregated cost per acre (see schedule below)

<u># of Acres</u>	<u>Cost per Acre</u>
Less than 20 Acres	\$65 per Acre
21 – Less than 40 Acres	\$55 per Acre
41 – Less than 100 Acres	\$50 per Acre
101 Acres or Larger	\$45 per Acre

Facilities will be reviewed upon Application.

Example (Residential Home): Developer proposes 300 Residential Lots in Master Plan and submits engineered utility plans on the first phase of 80 Lots. Cost for review of phase one is \$500 base fee plus 80 Lots times \$55 per Lot, which equals \$4,900.00. Cost for capacity guarantee fee is 80 Lots times 300 gallons per household times \$1.50 (\$1.00 for sewer plus \$0.50 for water), which equals \$36,000.00. Developer would pay the base fee each time he submits additional phases for the number of lots to be reviewed, plus the capacity guarantee fee for sewer and water.

Capacity Guarantee Fee:

Fees are based on industry standards for sewer and water demands. Fees shall be paid to receive approval from Authority for all Developments.

A residential home usage - 300 gallons per household.

A multi-family dwelling usage – 75 gallons per person per day.

A laundry usage – 100 gallons per machine

An office usage – 15 gallons per person per day

A retail usage – 10 gallons per person per day

Sewer Fee

Per Gallon of Average Daily Usage \$1.00 per gallon

Water Fee (Where Applicable)

Per Gallon of Average Daily Usage \$0.50 per gallon

Note: Additional Fees shall be required for Developments imposing additional demands such as demands for industrial water or fire protection. These fees will be determined on a per development basis.

Example (Multi-Family Dwelling): Developer proposes 300 Units (Two Bedroom Unit) in Master Plan to be built in multiple phases. Developer may request guarantee for all 300 Units in the beginning or pay fee as project is phased. *If fee is paid as project is phased, there will be no guarantee that capacity will be available at the time of the additional phases.* Cost for capacity guarantee of 300 units would be 300 times 75 gallons per day times 3 Persons per Dwelling times \$1.50

(\$1.00 for sewer plus \$0.50 for water), which would equal \$101,250.00, or paid in phases and first phase of 80 units would be \$27,000.00.